

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JUNE 2004				
	JUNE 2004	MAY 2004	JUNE 2003	PERCENT OF CHANGE	
				MAY 2004	JUNE 2003
All Public Assistance	\$60,260,545	\$68,703,561	\$63,749,834	-12.3%	-5.5%
FAIM	\$1,686,741	\$1,739,388	\$2,813,236	-3.0%	-40.0%
Regular FAIM	\$1,303,419	\$1,337,003	\$2,171,855	-2.5%	-40.0%
FAIM Unemployed Parent	\$383,322	\$402,385	\$641,381	-4.7%	-40.2%
Medicaid	\$50,549,817	\$59,116,787	\$53,715,225	-14.5%	-5.9%
Medicaid Title 19***	\$41,870,854	\$47,834,510	\$43,712,578	-12.5%	-4.2%
CHIP	\$1,419,329	\$1,462,468	\$1,168,022	-2.9%	21.5%
State Funded Mental Health	\$248,681	\$335,153	\$836,753	-25.8%	-70.3%
Medicaid Mental Health	\$7,010,953	\$9,484,656	\$7,997,873	-26.1%	-12.3%
Food Stamps*	\$6,711,659	\$6,685,598	\$5,946,871	0.4%	12.9%
Day Care**	\$1,312,328	\$1,161,788	\$1,274,502	13.0%	3.0%
NUMBER OF CASES					
FAIM	5,127	5,264	6,323	-2.6%	-18.9%
Regular FAIM	4,199	4,290	5,155	-2.1%	-18.5%
FAIM Unemployed Parent	928	974	1,168	-4.7%	-20.5%
Medicaid Title 19	84,166	79,342	76,624	6.1%	9.8%
Childrens Health Insurance Prog	10,914	11,041	9,550	-1.2%	14.3%
State Funded Mental Health	1,422	1,636	2,700	-13.1%	-47.3%
Medicaid Mental Health	8,156	9,220	9,209	-11.5%	-11.4%
Food Stamps	33,431	33,171	31,129	0.8%	7.4%
Day Care	4,958	5,087	4,923	-2.5%	0.7%
AVERAGE PAYMENTS					
FAIM	\$328.99	\$330.43	\$444.92	-0.4%	-26.1%
Regular FAIM	\$310.41	\$311.66	\$421.31	-0.4%	-26.3%
FAIM Unemployed Parent	\$413.06	\$413.13	\$549.13	0.0%	-24.8%
Medicaid Title 19	\$497.48	\$602.89	\$570.48	-17.5%	-12.8%
Food Stamps	\$200.76	\$201.55	\$191.04	-0.4%	5.1%
YEAR TO DATE PAYMENTS					
FAIM	\$22,397,013	\$20,710,272	\$33,237,276	8.1%	-32.6%
Regular FAIM	\$17,281,109	\$15,977,690	\$25,660,231	8.2%	-32.7%
FAIM Unemployed Parent	\$5,115,904	\$4,732,582	\$7,577,045	8.1%	-32.5%
Medicaid	\$575,589,810	\$525,039,993	\$547,200,985	9.6%	5.2%
Medicaid Title 19	\$474,672,346	\$432,801,492	\$445,570,221	9.7%	6.5%
CHIP	\$15,743,792	\$14,324,463	\$13,542,758	9.9%	16.3%
State Funded Mental Health	\$4,901,386	\$4,652,705	\$9,867,119	5.3%	-50.3%
Medicaid Mental Health	\$80,272,286	\$73,261,333	\$78,220,887	9.6%	2.6%
Food Stamps	\$78,005,546	\$71,293,887	\$64,889,646	9.4%	20.2%
Day Care	\$14,358,906	\$13,046,578	\$17,372,334	10.1%	-17.3%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for June 2004 are based on 4 weekly payrolls. May 2004 and June 2003 are based on 5 weekly payrolls.